

**Special Services Committee Meeting
School Department Board Room
May 17, 2018
6:00 PM**

AGENDA

1. Approval of Minutes
2. Enrollment Data
3. Attendance Data
4. Bus Data
5. Public Comment
6. Other
7. Adjournment

Committee Members:

Karen Stokes, Chair
Amy Malone
Robert Watson
Anne Grassie
Nathaniel Byrne

**Rochester School Board
Special Services Committee Minutes
School Department Board Room
April 19, 2018**

DRAFT

Members Present:

Mrs. Amy Malone
Mr. Robert Watson
Mrs. Anne Grassie
Mr. Nathaniel Byrne

Members Absent:

Mrs. Karen Stokes

Also Present:

Mr. Michael Hopkins
Mr. Kyle Repucci
Mr. Raymond Turner
Ms. Sarah Harrington
Guests & Public

Mrs. Malone called the meeting to order at 6:18 p.m. with a quorum present.

Approval of Minutes

Mrs. Grassie moved, second by Mr. Watson, to approve the minutes of the March 15, 2018 Special Services Committee meeting. The motion passed unanimously.

Enrollment Data – No Action Required

Mr. Kyle Repucci, Assistant Superintendent, reviewed the data. Enrollment numbers are holding steady although there is a small decline from last month.

Attendance Data – No Action Required

Mr. Kyle Repucci reviewed and explained the data; the trend is consistent.

Bus Data – No Action Required

Mr. Kyle Repucci reviewed the data regarding bus ridership.

Winter Sports Review and Spring Preview – No Action Required

Mr. Kevin Hebert, Athletic Director, gave a review of the winter sports offerings at Spaulding High School and Rochester Middle School; recapping the different teams and their community service projects. Mr. Hebert also gave a preview of spring sports at Spaulding High School and Rochester Middle School.

Public Comment

None

Other

None

Mrs. Grassie moved, second by Mr. Watson, to adjourn. On a unanimous vote, the Committee adjourned at 6:33 p.m.

Respectfully submitted,

Mrs. Amy Malone, Vice Chair

**Rochester School Department Enrollment for
May 2018**

Grade	William Allen	Gonic	MSMS	McClelland	Nancy Loud	Chamberlain	East Rochester	School St.	Total	Ratio	Estimate
Pre-School							Goff 20 Hay 23 Simas 25 Terry/Smith 18		86		95
Kindergarten	Croteau 18 Hoffman 19 Allen 18	Ferguson 17 Behrens 16	Hennessey 20	Chagnon 15 Desjardins 16 Raber 15 Wedgeworth 15	Kenyon 11	Jorgens 20	Murdough 15 Deminico 20 Flesher 20	Tilden 17 Lemieux 14	286	16.8	330
Grade 1	Betz 19 Melcher 19 Marcotte 10 HOPE 1	Gee 22 Jerr 23	Bond 20	Deshon 17 Fortier 19 Hubbard 19 Rumney 19	Fowler 17	Byrne 22 Sullivan 23 Jean 22	Veno 11 Rourke 15	LaValley 18 HOPE 1	317	19.2	300
Grade 2	Goldstein 19 Lindsey 10 Silverman 17	Tremblay 19 HOPE 2	Howerter 20	Lawson 22 Peet 22 Stafford 22	O'Brien 14	Williams 16 Allen 19 Griffin 19	Ferland 14 DiBernardo 14 HOPE 1	Tansey 15	283	17.2	312
Grade 3	Brock 18 Crowe 14 McMullen 15	Tilton 22 Gaudette 22 HOPE 1	Cantrell 21	Bowen 18 Dunn 19 Ernsting 19 Iffland 18	Morrison 17	Mason 24 Gaulin 23 Arsenault 22	Trepanier 20 Davis 21	Shippee 18	332	19.5	308
Grade 4	Garland 19 Gilman 15 Kelley 17	Cunliffe 18 Desjardins 21	Farkas 19	Saucier 21 Varnese 22	Walkama 9	Printy 21 Diamond 21 Jepsen 21 HOPE 1	Lancey 22 Weeks 19 HOPE 1	Combes 17	284	18.9	307
Grade 5	Prewitt 21 Walter 20 Lauer 22	Martin 20 Milne 21	Stevenson 19	Calderara 21 Smaracko 23 Baczewski 16		Stewart 21 Rhoades 21 Lutz 20 Harriman 20 HOPE 1	Simpson 15 Ferland 18 Cantrell 15 HOPE 1		315	19.7	298
K-5 Total	311	242	119	378	68	397	216	86	1,817		1,855
P-5 Total	311	242	119	378	68	397	302	86	1,903		1,950
Classroom	18 teachers	13 teachers	6 teachers	20 teachers	5 teachers	19 teachers	13 Teachers	5 teachers			
Special Ed.	5 Sp. Ed.	4 Sp. Ed.	1 Sp. Ed.	5 Sp. Ed.	1-Principal	6 Sp. Ed.	4 Sp Ed	1 Special Ed.			
Specialists	1 - Reading Spec. 3 Title I Teachers 1-Title I Interventionist	2 - District Reading Spec. .5 Behavior Specialist	1 Reading Specialist	2-Reading Interventionist	1-Special Ed 1-Reading Spec.	1 Reading Specialist 1 Reading Teacher 1 Title I Math 1 Title I Social Worker	4 Preschool Teachers 2 Reading Spec 1 Reading Teacher	1-Principal 1-Title I Teacher 1 Title I Social Wrkr			
Note:	Rochester Middle School		Bud Carlson Academy		Spaulding High School			District Totals			
Figure used for state report is K-12 total. Pre-school is not included.	Current Enrollment		Current Enrollment		Current Enrollment						
	Grade 6 325		Grade 9 10		Grade 9 363						
	Grade 7 297		Grade 10 16		Grade 10 351						
	Grade 8 284		Grade 11 33		Grade 11 330						
			Grade 12 29		Grade 12 327						
	Total 906		Total 88		Total 1,371						
											Pre-School 86
											Kindergarten 286
											K-5 1,817
											P-5 1,903
											Middle School 906
											High School 1,459
											K-12 4,182
											P-12 4,268

Elementary Schools		Oct. 16	Sep. 17	Oct. 17	Nov. 17	Dec. 17	Jan. 18	Feb. 18	Mar. 18	Apr. 18	May. 18	Jun. 18	Proj. Fall 2018
PreSchool		88	59	65	64	68	68	68	75	82	86		95
Kindergarten		313	281	286	287	286	284	285	287	287	286		249
First Grade		282	312	314	311	310	310	313	314	315	317		312
Second Grade		332	287	283	281	279	279	277	279	282	283		308
Third Grade		282	327	325	328	326	329	334	333	330	332		307
Fourth Grade		309	289	288	290	287	290	288	287	283	284		309
Fifth Grade		334	315	315	318	315	318	318	320	315	315		305
Total K-5		1,852	1,811	1,811	1,815	1,803	1,810	1,815	1,820	1,812	1,817	0	1,790
Total with PS		1940	1870	1876	1879	1871	1878	1883	1895	1894	1903	0	1885
Rochester Middle School													
Grade 6		302	328	328	325	322	324	324	325	324	325		308
Grade 7		277	308	306	302	302	301	301	299	296	297		316
Grade 8		309	294	290	283	283	286	286	284	281	284		302
TOTAL MIDDLE SCHOOL		888	930	924	910	907	911	911	908	901	906	0	926
Spaulding High School													
Grade 9		387	361	365	362	357	357	359	362	364	363		411
Grade 10		362	361	358	354	353	353	355	352	352	351		385
Grade 11		345	362	365	363	359	362	362	331	330	330		345
Grade 12		291	312	303	305	301	300	301	327	329	327		303
TOTAL SPAULDING		1,385	1,396	1,391	1,384	1,370	1,372	1,377	1,372	1,375	1,371	0	1,444
Bud Carlson Academy													
Grade 9		9	4	4	6	7	8	10	11	9	10		
Grade 10		20	17	17	17	17	19	16	17	16	16		
Grade 11		20	33	33	37	38	38	37	34	34	33		
Grade 12		33	25	26	27	29	29	33	32	30	29		
TOTAL BCA		82	79	80	87	91	94	96	94	89	88	0	90
Total K-12		4,207	4,216	4,206	4,196	4,171	4,187	4,199	4,194	4,177	4,182	0	4,250
Total P-12		4,295	4,275	4,271	4,260	4,239	4,255	4,267	4,269	4,259	4,268	0	4,345

Rochester School District Attendance Data																
Elementary Schools	Sept. '16-'17	Sept.'17-'18	Oct. '16-'17	Oct. '17-'18	Nov.'16-'17	Nov.'17-'18	Dec. '16-'17	Dec.'17-'18	Jan.'16-'17	Jan. '17-'18	Feb.'16-'17	Feb. '17-'18	Mar. '16-'17	Mar. '17-'18	Apr. '16-'17	Apr. '17-'18
5 day	7	23	38	60	70	70	43	137	158	192	188	208	117	155	89	97
10 day	2	0	3	2	5	8	5	13	56	35	89	37	61	37	37	33
15 day	0	0	0	0	0	1	0	3	3	7	1	7	6	17	1	12
DCYF	0	0	0	0	4	0	0	4	0	0	1	0	3	0	1	0
RPD	0	0	0	0	0	0	0	0	0	1	0	2	3	0	1	0
Middle School	Sept. '16-'17	Sept.'17-'18	Oct. '16-'17	Oct. '17-'18	Nov.'16-'17	Nov.'17-'18	Dec. '16-'17	Dec.'17-'18	Jan.'16-'17	Jan. '17-'18	Feb.'16-'17	Feb. '17-'18	Mar. '16-'17	Mar. '17-'18	Apr. '16-'17	Apr. '17-'18
5 day	7	15	46	43	81	76	91	90	86	86	91	105	49	50	62	63
10 day	1	3	2	11	11	7	27	24	45	31	58	31	29	24	46	20
15 day	0	0	0	5	2	6	1	6	5	16	16	12	8	11	8	13
DCYF	0	0	0	0	1	1	1	0	1	3	0	2	3	7	0	0
RPD	0	0	0	0	0	0	0	0	1	3	0	4	1	2	6	1
High School	Sept. '16-'17	Sept.'17-'18	Oct. '16-'17	Oct. '17-'18	Nov.'16-'17	Nov.'17-'18	Dec. '16-'17	Dec.'17-'18	Jan.'16-'17	Jan. '17-'18	Feb.'16-'17	Feb. '17-'18	Mar. '16-'17	Mar. '17-'18	Apr. '16-'17	Apr. '17-'18
5 day	59	61	145	114	62	108	133	152	166	156	119	128	69	77	64	65
10 day	11	10	45	37	46	36	60	45	78	57	66	52	62	58	47	31
15 day	0	2	5	25	4	32	2	41	8	21	56	15	37	17	40	4
DCYF	2	2	6	10	2	8	2	2	1	4	3	14	7	10	0	1
RPD	0	0	1	1	2	4	1	3	0	9	3	7	3	4	1	3
District Totals	September '16-'17	September '17-'18	October '16-'17	October '17-'18	November '16-'17	November '17-'18	December '16-'17	December '17-'18	January '16-'17	January '17-'18	February '16-'17	February '17-'18	March '16-'17	March '17-'18	April '16-'17	April '17-'18
5 day	73	99	229	217	213	254	267	379	410	434	398	441	235	282	215	225
10 day	14	13	50	50	62	51	92	82	179	123	213	120	152	119	130	84
15 day	0	2	5	30	6	39	3	50	16	44	73	34	51	45	49	29
DCYF	2	2	6	10	7	9	3	6	2	7	4	16	13	17	1	1
RPD	0	0	1	1	2	4	1	3	1	13	3	13	7	6	8	4
Challenge 5 %	September '16-'17	September '17-'18	October '16-'17	October '17-'18	November '16-'17	November '17-'18	December '16-'17	December '17-'18	January '16-'17	January '17-'18	February '16-'17	February '17-'18	March '16-'17	March '17-'18	April '16-'17	April '17-'18
Percentage of school still meeting the CS goal																
SHS				88%		81%		69%		61%		52%		47%		42%
BCA				11%		11%		6%		10%		0.09%		0.03%		0.01%
RMS				93%		86%		76%		66%		56%		52%		46%
CH				94%		88%		78%		70%		55%		48%		44%
ERS				93%		93%		87%		81%		64%		61%		51%
GO				92%		87%		85%		79%		62%		55%		48%
MSMS				100%		100%		95%		93%		87%		84%		82%
McC				95%		93%		84%		73%		60%		55%		50%
NLS				100%		94%		87%		67%		55%		48%		38%
SSS				96%		90%		79%		65%		53%		48%		43%
WA				94%		84%		75%		61%		50%		47%		44%

