

Rochester School Board
5-Year Strategic Plan Committee
School Department Boardroom/Virtual
January 7, 2021
6:00 PM

1. Call to Order
2. Approval of the December 3, 2020 Minutes
3. Review of 5-Year Plan
4. Public Comment
5. Adjournment

Committee Members:

Karen Stokes, Chair
Paul Lynch, Vice-Chair
Matthew Beaulieu
David Camire
Matthew Munn
Brian Nicholson
Audrey Stevens

Rochester School Board
5-Year Strategic Plan Committee

December 3, 2020
6:00 PM

DRAFT

Members Present Remotely:

Mrs. Karen Stokes, Chair
Mr. Paul Lynch
Mr. Matthew Beaulieu
Mr. Brian Nicholson
Mr. Matthew Munn
Mr. David Camire

Members Absent:

Mrs. Audrey Stevens

Also Present Remotely:

Mr. Kyle Repucci
Mrs. Sarah Harrington

Mrs. Stokes called the meeting to order at 6:54 p.m. on a roll call with a quorum present.

Mrs. Beaulieu moved, second by Mr. Lynch, to approve the minutes of the November 5, 2020 meeting. The motion passed unanimously on a roll call vote.

Review of 5-Year Plan

The Committee reviewed GIS mapping including developments by zone. Wakefield enrollment was reviewed, as well as Rochester School District enrollment for 2019 vs. 2020. Potential construction options were discussed, as well positions lost over time.

Mr. Repucci will look at the capacity of each school; current by school vs. capacity per policy. He will also reach out to the City Manager regarding Applied Economic Research, a consulting firm that has a working relationship with the city. Mr. Repucci will work with the Director of Student Services regarding the top three positions with costs and over five years with costs.

Mr. Camire moved, second by Mrs. Stevens, to adjourn the meeting at 7:35 p.m. The motion passed unanimously on a roll call vote.

Respectfully Submitted,

Mr. Kyle Repucci, Superintendent