

Rochester School Board
Special School Board Minutes
March 19, 2020
School Department Board Room #2

DRAFT

Members Present:

Mr. Paul Lynch, Chair
Mrs. Sarah Harrington
Mrs. Anne Grassie
Mr. Audrey Stevens
Mr. Matthew Beaulieu
Mr. Matthew Munn
Mr. David Camire
Mr. Matthew Pappas
Mr. Robert Watson
Mr. Brian Nicholson
Mr. Thomas O'Connor
Mr. Nathaniel Byrne
Mrs. Karen Stokes

Members Absent:

Also Present:

Mr. Kyle Repucci, Superintendent
Dr. Sandie MacDonald, Asst. Superintendent
Mrs. Linda Bartlett, Business Administrator

Mr. Lynch called the meeting to order at 6:44 p.m. on a roll call with a quorum present. Members participated in the pledge of allegiance.

Public Comment

None

FY 2021 Budget

Operating Budget

Mr. Lynch moved, second by Mr. Beaulieu, the Board approve 2nd reading and adoption of the FY 2021 Proposed Operating Budget in the amount of \$72,715,554. The motion carried unanimously on a roll call vote.

Special Grants

Mr. Lynch moved, second by Mr. Beaulieu, the Board approve 2nd reading and adoption of the FY 2021 Special Grants Appropriation in the amount of \$3,210,000. The motion carried unanimously on a roll call vote.

Food Service Budget

Mr. Lynch moved, second by Mr. Beaulieu, the Board approve 2nd reading and adoption of the FY 2021 Food Service Budget in the amount of \$1,900,000. The motion carried unanimously on a roll call vote.

Bonded CIP Budget

Mr. Lynch moved, second by Mr. Beaulieu, the Board approve 2nd reading and adoption of the FY 2021 Bonded CIP Budget in the amount of \$1,679,500. The motion carried unanimously on a roll call vote.

Cash CIP Budget

Mr. Lynch moved, second by Mr. Beaulieu, the Board approve 2nd reading and adoption of the FY 2021 Cash CIP Budget in the amount of \$5,300,000. The motion carried unanimously on a roll call vote.

Adjournment

Mr. Lynch moved, second by Mr. Beaulieu, to adjourn. On a unanimous vote, the Board adjourned at 6:50 p.m.

Respectfully submitted,

Kyle M. Repucci
Board Secretary