

**Rochester School Board
Building Committee Minutes
School Department Board Room
October 3, 2019
6:00 PM**

DRAFT

Members Present:

Mrs. Audrey Stevens, Chair
Mr. Paul Lynch, Vice-Chair
Mr. Matthew Beaulieu
Mrs. Sarah Harrington
Mr. Matthew Pappas

Members Absent:

Mr. Joseph Devine

Also Present:

Mr. Kyle Repucci
Mrs. Christiane Allison
Mrs. Linda Bartlett
Ms. Julie Brown
Mrs. Anne Grassie
Mr. Robert Watson
Mr. David Totty
Guests

Mrs. Stevens called the meeting to order at 6:03 p.m. with a quorum present.

Mr. Pappas moved, second by Mrs. Harrington, to approve the minutes of the September 5, 2019 meeting as written. The motion carried unanimously.

Facilities Update

Mr. Totty, Facilities Director, updated the Committee. We continue to support the CTE project with furniture assembly and classroom re-setting. Final moves are scheduled for Sunday, October 13, 2019, to reassemble the auto shop. The new addition at CTE is 19,064 square foot of space. Hillyard calculations returned that we will need 0.94 of an additional Custodian to keep up with additional cleaning. At this time, we will put this responsibility on the people who are currently working at CTE. Discussion ensued. Mr. Totty will meet with Mr. Repucci and Mrs. Bartlett to review funding to increase or add a Custodian position. Our Utility Grounds Keeper, a 10 year employee on the top step of the AFSCME pay scale gave his notice. At his exit interview he stated that he is overworked. The position he is going to is the same amount of work and is split between 3 people. Kevin Hebert and Mr. Totty are looking at the possibility of additional staffing as nobody wants to see a 10 year employee walk out the door. Two of our Skilled Maintenance staff attended training to work on the Schlage L-90 locks. We will now be able to keep the locks working well into the future.

JCB Loader adapter plate has been worn out due to being scraped against the ground. The price of a replacement is +/- \$7,800 at the only JCB dealer in New Hampshire. We reached out to JCB in Vermont, but they won't sell in New Hampshire. Our skilled mechanics were able to recreate this part for approximately \$4,500 dollars. The drainage problem at McClelland is complete; with the project totaling \$18,350.11. There is still a section of steel pipe that could fail; it is further off the road and sidewalk. We will address that when it becomes a problem. Mr. Lynch asked for this to be added to the 5-year plan schedule. We are now working with the Department of Public Works on the William Allen School playground project through their Woodman, Myrtle and Congress Street Area Improvement project in consideration of the MS-4 permitting requirements; using City and School funding to make this work. High school doors have been replaced and one is now a handicapped accessible door. We replaced 200 pieces of slate roof that were cracked or damaged.

Mr. Totty informed the Committee that between September 6, 2019 and October 3, 2019 they have closed 199 work orders. 210 work orders have been created which puts us at a close ratio of 0.95:1. There are currently 168 open work orders.

SHS Field Storage Building – Estimate Discussion

Mr. Totty showed illustrations of the current condition of our field storage building. The building has been condemned and everything has been moved out of it. It was originally built to house track and field equipment. A new line item has been added to replace this building. The surrounding area is closed. The playground next to the building is also now closed. Mr. Lynch is concerned that we are not addressing this soon enough as there are no lights over that part of the field. Mr. Lynch asked Mr. Totty to meet with Mr. Repucci as this is a liability.

SHS Football Scoreboard – Estimate Discussion

Mr. Totty showed pictures of the 4 uprights holding up the scoreboard and the “T” beams are rusted through. We are waiting to get through the last football game and then it will be knocked down. Mr. Hebert did some research and came up with a \$40,000 estimate. We are looking into placing advertising on the scoreboard to see if we can get that number down. This estimate does not include the data cable which will also need to be replaced.

Public Comment - None

Other - None

Mr. Beaulieu moved, second by Mrs. Harrington, to adjourn the meeting at 6:43 pm. The motion carried unanimously.

Respectfully submitted,

Mrs. Audrey Stevens, Chair